

Haber Oaks

Fiscal Year 2017 Budgeted Operating Costs

Account	Description	Budget
20.2541.8.321.5.00.0000	Sanitation HOC	\$ 1,638
20.2541.8.329.5.00.0000	Security HOC	1,591
20.2541.8.370.5.00.0000	Water & Sewer HOC	329
20.2541.8.414.5.00.0000	Custodial Supplies HOC	3,221
20.2541.8.432.5.00.0000	Security Supplies HOC	1,548
20.2541.8.465.5.00.0000	Natural Gas HOC	7,821
20.2541.8.466.5.00.0000	Electricity HOC	14,888
20.2542.8.323.5.00.0000	Rep & Maint HOC	7,069
20.2542.8.345.5.00.0000	Maint Inspections HO	3,862
20.2542.8.414.5.00.0000	Maintenance Supplies HOC	243

Approximate Annual Building Operation Costs \$ 42,211